

LEA: 3320000

SIS: RPT580

COUNTY: IZARD

CYCLE: 08/31/2012

DISTRICT: NORTH CENTRAL ARK. EDUC CO-OP

RUN: 08/17/2012:14:55:06

	2011-2012 Actual
01 Area In Square Miles	0
02 ADA	0
03 ADA Pct Change Over 5 Yrs.	0
04 4 QTR ADM	0
05 Prior Year 3 QTR ADM	0
06 Assessment	0
07 M&O Mills	0
08 URT Mills	25
09 M&O Mills In Excess Of URT	0
10 Dedicated M&O Mills	0
11 Debt Service Mills	0
12 Totals Mills	0
13 Total Debt Bond/Non Bond	0
14 Property Tax Receipts (Incl URT)	0
15 Other Local Receipts	1,460,895
16 Revenue From Interm Srcs	0
17a Foundation Funding (Excl URT)	0
17b Enhanced Educational Funding	0
17c 98% Tax Collection Rate Guarantee	0
18 Student Growth Funding	0
19 Declining Enrollment Funding	0
20 Consolidation Incentive/Assistance	0
21 Isolated Funding	0
22 Supplemental Millage Incent. Funds	0
23 Other Unrestricted State Funding	7,400
24 Total Unrst Rev State & Local Srcs	1,468,295
25 Adult Education	0
26 Professional Development	0
27 Other Regular Education	116,623
28 Gifted And Talented	28,500
29 Alt. Learning Environment (ALE)	0
30 English Language Learner (ELL)	0
31 National School Lunch Act (NSLA)	0
32 Other Special Education	742,486
33 Workforce Education	50,000
34 School Food Service	0
35 Educational Service Cooperatives	558,618
36 Early Childhood Programs	291,211
37 Magnet School Programs	0
38 Other Non-Instructional Program Aid	6,000
39 Tot Restricted Rev From State Srcs	1,793,437
40 Tot Restricted Rev From Fed Srcs	584,383
41 Financing Sources	0
42 Balances Consol/Annexed District	0
43 Indirect Cost Reimbursement	42,851
44 Gains & Losses - Sale Fixed Assets	0
45 Compensation - Loss Of Fixed Assets	0
46 Other	0
47 Total Other Sources Of Revenue	42,851
48 Total Revenue All Sources	3,888,967
49 Regular Instruction	44,298
50 Special Education	718,417
51 Workforce Education	110,830
52 Adult Education	0
53 Compensatory Education	30,553
54 Other	0

KSP

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	2011-2012 Actual
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55 Total Instruction	904,099
56 General Administration	171,716
57 Central Services	315,346
58 Maintenance & Operations Of Plant	82,924
59 Student Transportation	114
60 Othr District Level Support Service	42,851
61 Tot District Level Support Services	612,951
62 Student Support Services	849,549
63 Instructional Staff Support Service	1,522,429
64 School Administration	0
65 Total School Level Support Services	2,371,978
66 Food Service Operations	0
67 Other Enterprise Operations	0
68 Community Operations	0
69 Other Non-Instructional Services	0
70 Total Non-Instructional Services	0
71 Facilities Acquisition And Const.	0
72 Debt Service	20,919
75 Other Non-Programmed Costs	13,717
76 Total Expenditures	3,923,663
77 Less: Capital Expenditures	88,321
78 Less: Debt Service	20,919
79 Total Current Expenditures	3,814,424
80a Tuition From Individuals	0
80b Tuition From Other LEAs In The St	0
80c Transport Fees From Individuals	0
80d Trans. Fees From Other LEAs In St	0
80e Serv Provid LEA (Not Tuition/Trans)	1,402,655
80f Food Service Revenue	0
80g Student Activity Revenue	0
80h Textbook Revenue	0
80m Adult Education Expenditures	0
80n Preschool Expenditures	710,639
80o Community Operation	0
80p Othr Non-Prg Cost	13,717
81 Net Current Expenditures	1,687,412
82 Per Pupil Expenditures	0
83 Persnl-Non-Fed Certified Clsrm FTEs	0.00
84 Ave Sal-Non-Fed Cert Clsrm FTEs	0
85 Persnl-Non-Fed Certified FTEs	0.00
86 Ave Salary-Non-Fed Certified FTEs	0
87a Legal Balance (Funds 1 & 2 & 4)	780,943
87b Total Categorical Fund Balances	0
87c Deposits With Paying Agents (QZAB & QSCB)	0
87d Net Legal Bal (Excl Cat & QZAB & QSCB)	780,943
88 Building Fund Balance	0
89 Capital Outlay Fund Balance	0