

## ANNUAL STATISTICAL REPORT 2010-2011

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LEA: 3320000

SIS: RPT580

COUNTY: IZARD

CYCLE: 08/31/2011

DISTRICT: NORTH CENTRAL ARK. EDUC CO-OP

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	2010-2011 Actual
01 Area In Square Miles	0
02 ADA	0
03 ADA Pct Change Over 5 Yrs.	0
04 4 QTR ADM	0
05 Prior Year 3 QTR ADM	0
06 Assessment	0
07 M&O Mills	0
08 URT Mills	25
09 M&O Mills In Excess Of URT	0
10 Dedicated M&O Mills	0
11 Debt Service Mills	0
12 Totals Mills	0
13 Total Debt Bond/Non Bond	0
14 Property Tax Receipts (Incl URT)	0
15 Other Local Receipts	1,644,823
16 Revenue From Interm Srcs	0
17a Foundation Funding (Excl URT)	0
17b Enhanced Educational Funding	0
17c 98% Tax Collection Rate Guarantee	0
18 Student Growth Funding	0
19 Declining Enrollment Funding	0
20 Consolidation Incentive/Assistance	0
21 Isolated Funding	0
22 Supplemental Millage Incent. Funds	0
23 Other Unrestricted State Funding	3,600
24 Total Unrst Rev State & Local Srcs	1,648,423
25 Adult Education	0
26 Professional Development	0
27 Other Regular Education	105,736
28 Gifted And Talented	2,200
29 Alt. Learning Environment (ALE)	0
30 English Language Learner (ELL)	0
31 National School Lunch Act (NSLA)	0
32 Other Special Education	598,407
33 Workforce Education	50,000
34 School Food Service	0
35 Educational Service Cooperatives	558,618
36 Early Childhood Programs	449,000
37 Magnet School Programs	0
38 Other Non-Instructional Program Aid	6,000
39 Tot Restricted Rev From State Srcs	1,769,961
40 Tot Restricted Rev From Fed Srcs	579,951
41 Financing Sources	0
42 Balances Consol/Annexed District	0
43 Indirect Cost Reimbursement	54,164
44 Gains & Losses - Sale Fixed Assets	0
45 Compensation - Loss Of Fixed Assets	0
46 Other	0
47 Total Other Sources Of Revenue	54,164
48 Total Revenue All Sources	4,052,500
49 Regular Instruction	43,009
50 Special Education	741,905
51 Workforce Education	110,890
52 Adult Education	0
53 Compensatory Education	136,173
54 Other	0

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	2010-2011
	Actual
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55 Total Instruction	1,031,977
56 General Administration	173,626
57 Central Services	388,333
58 Maintenance & Operations Of Plant	161,616
59 Student Transportation	670
60 Othr District Level Support Service	54,164
61 Tot District Level Support Services	778,409
62 Student Support Services	764,246
63 Instructional Staff Support Service	1,601,459
64 School Administration	0
65 Total School Level Support Services	2,365,705
66 Food Service Operations	0
67 Other Enterprise Operations	0
68 Community Operations	0
69 Other Non-Instructional Services	0
70 Total Non-Instructional Services	0
71 Facilities Acquisition And Const.	0
72 Debt Service	21,721
73 Payments To Other LEAs Within State	0
74 Payments To Other LEAs Outside St	0
75 Other Non-Programmed Costs	13,137
76 Total Expenditures	4,210,948
77 Less: Capital Expenditures	87,737
78 Less: Debt Service	21,721
79 Total Current Expenditures	4,101,490
80a Tuition From Individuals	0
80b Tuition From Other LEAs In The St	0
80c Transport Fees From Individuals	0
80d Trans. Fees From Other LEAs In St	0
80e Serv Provid LEA (Not Tuition/Trans)	1,560,217
80f Food Service Revenue	0
80g Student Activity Revenue	0
80h Textbook Revenue	0
80m Adult Education Expenditures	0
80n Preschool Expend. (not Title I&V)	726,706
80o Community Operation (not Title I&V)	0
80p Othr Non-Prg Cost (not Title I&V)	13,137
81 Net Current Expenditures	1,801,430
82 Per Pupil Expenditures	0
83 Persnl-Non-Fed Certified Clsrm FTEs	0.00
84 Ave Sal-Non-Fed Cert Clsrm FTEs	0
85 Persnl-Non-Fed Certified FTEs	0.00
86 Ave Salary-Non-Fed Certified FTEs	0
87a Legal Balance (Funds 1 & 2 & 4)	894,449
87b Total Categorical Fund Balances	0
87c Deposits With Paying Agents (Q2AB & QSCB)	0
87d Net Legal Bal (Excl Cat & Q2AB & QSCB)	894,449
88 Building Fund Balance	0
89 Capital Outlay Fund Balance	0